

State and Local Revenues and Expenditures, by Function, Selected Years 1977-2015
[Millions of Dollars]

	1977	1982	1987	1992	1997	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Revenues																			
Total.....	337,870	547,718	843,879	1,189,987	1,616,495	1,806,592	2,047,337	2,434,155	2,528,546	2,742,151	3,067,232	2,620,868	2,098,595	3,180,023	3,440,609	3,032,521	3,404,546	3,633,774	3,418,803
General.....	285,157	457,654	686,860	979,137	1,289,237	1,684,879	1,763,212	1,887,397	2,026,034	2,197,475	2,329,356	2,421,977	2,429,672	2,510,846	2,618,037	2,598,906	2,679,812	2,758,115	2,920,125
Intergovernmental from Federal.....	62,444	87,282	114,857	179,174	244,847	360,546	389,264	423,112	438,558	452,975	464,585	477,441	537,949	623,801	647,606	585,128	582,970	602,230	657,677
Own-Source.....	222,712	370,371	572,003	799,962	1,044,391	1,324,333	1,373,948	1,464,285	1,587,476	1,744,499	1,864,771	1,944,536	1,891,723	1,887,045	1,970,431	2,013,777	2,096,842	2,155,885	2,262,448
Taxes.....	175,936	266,390	404,803	559,859	728,304	905,101	938,972	1,010,546	1,098,513	1,205,667	1,283,263	1,329,599	1,282,156	1,278,847	1,344,170	1,387,916	1,451,399	1,490,816	1,567,020
Property.....	62,527	82,067	121,203	180,337	218,877	279,191	296,683	317,941	335,779	364,559	388,701	409,540	434,818	443,947	445,771	447,120	453,053	466,392	488,045
Sales and Gross Receipts.....	60,641	93,613	144,091	197,731	261,418	324,123	337,787	361,027	384,266	417,735	440,331	449,945	434,128	435,571	463,979	476,544	495,238	517,368	544,744
Individual Income.....	29,246	50,738	83,935	115,638	159,042	202,832	199,407	215,215	242,273	268,667	290,278	304,902	270,942	261,510	285,293	307,256	338,710	341,136	367,860
Corporate Income.....	9,174	15,028	22,425	23,880	33,820	28,152	31,369	33,716	43,256	53,081	60,626	57,231	46,280	44,108	48,422	48,934	52,909	54,560	57,207
Charges and Miscellaneous.....	46,776	103,982	167,200	240,103	316,087	419,232	434,976	453,740	488,963	538,833	581,508	614,938	609,566	608,198	626,262	625,861	645,443	665,069	695,428
Utility and Liquor Store.....	17,541	34,040	50,168	63,240	78,186	107,417	108,388	114,931	119,608	131,636	140,756	145,844	155,560	154,758	158,029	160,307	162,795	169,089	175,627
Total Insurance Trust.....	35,172	56,024	106,850	147,610	249,072	14,295	175,737	431,827	382,904	413,040	597,120	53,047	-486,637	514,420	664,542	273,308	561,939	706,570	323,052
Employee Retirement.....	17,166	34,143	79,491	105,853	199,655	-30,920	120,157	365,318	316,576	346,295	533,735	-5,420	-552,655	416,536	554,286	169,899	465,909	621,480	247,296
Other Insurance Trust [1].....	18,006	21,882	27,359	41,758	49,416	45,215	55,580	66,509	66,328	66,746	63,385	58,467	66,018	97,883	110,256	103,409	96,030	85,090	75,756
Expenditures																			
Total.....	324,554	524,588	777,045	1,156,781	1,460,561	2,051,537	2,164,176	2,266,647	2,368,316	2,502,264	2,663,812	2,839,548	2,993,874	3,115,172	3,159,581	3,153,362	3,177,519	3,261,580	3,400,880
By Character and Object																			
Total Intergovernmental.....	1,386	1,793	2,456	3,632	3,863	4,387	4,404	4,627	4,620	6,502	4,671	4,766	4,895	4,339	4,296	4,158	3,393	3,389	3,408
Direct.....	323,168	522,794	774,590	1,153,149	1,456,698	2,047,150	2,159,772	2,262,020	2,363,696	2,495,762	2,659,141	2,834,782	2,988,979	3,110,833	3,155,285	3,149,204	3,174,127	3,258,190	3,397,471
Current Operation.....	225,650	375,057	551,091	828,424	1,068,783	1,499,243	1,579,290	1,663,978	1,760,283	1,857,927	1,973,964	2,094,115	2,186,500	2,228,794	2,284,201	2,295,746	2,341,200	2,433,795	2,560,752
Capital Outlay.....	45,154	66,639	98,842	136,520	171,414	257,071	263,198	269,098	278,063	297,160	325,267	349,710	362,612	355,437	336,340	333,169	320,416	321,379	334,213
Assistance and Subsidies.....	13,077	17,335	23,466	32,976	33,455	33,110	35,080	37,495	37,755	38,985	39,816	42,021	44,667	47,636	50,168	50,244	52,344	54,441	56,183
Interest on Debt.....	13,137	24,321	50,387	65,014	71,922	86,933	88,940	93,607	91,859	97,609	106,017	113,736	118,137	119,939	123,689	124,984	125,042	123,784	122,191
Insurance Benefits and Repayment.....	26,149	39,443	50,804	90,215	111,124	170,792	193,263	197,842	195,735	204,080	214,078	235,200	277,063	359,027	360,888	345,061	335,125	324,792	324,132
By Function																			
General.....	274,215	436,733	657,134	981,253	1,249,984	1,736,866	1,821,917	1,908,543	2,012,110	2,123,663	2,259,899	2,406,183	2,500,796	2,542,231	2,583,805	2,593,180	2,624,548	2,710,325	2,841,774
Education.....	102,780	154,282	226,619	324,652	418,416	594,694	621,335	655,182	688,314	728,917	773,676	826,061	851,689	860,118	862,271	869,223	876,252	904,310	937,027
Public Welfare.....	34,529	56,216	80,220	155,153	199,970	281,176	306,463	335,977	360,730	367,397	383,652	404,198	432,428	456,200	490,645	485,513	515,674	542,569	609,597
Hospitals.....	17,542	30,245	40,184	59,141	68,268	87,609	93,175	96,570	103,555	109,001	118,793	130,113	140,084	145,902	150,626	155,899	158,075	165,589	171,868
Health.....	5,497	10,473	16,903	29,432	42,226	59,456	61,703	64,373	66,637	69,953	74,051	79,791	83,096	81,383	82,392	84,992	86,511	89,734	92,914
Highways.....	23,058	34,520	52,355	67,351	82,062	115,295	117,696	117,215	126,350	136,502	144,714	153,831	154,338	155,912	153,895	160,327	157,544	162,152	168,328
Police Protection.....	10,445	16,511	24,742	35,432	47,389	64,458	67,361	70,088	74,131	78,472	83,978	89,463	95,017	95,772	96,766	96,925	98,982	101,945	105,152
Fire Protection.....	4,412	7,026	10,453	14,751	19,323	25,998	27,854	28,991	30,830	33,655	36,688	39,305	40,886	41,335	41,381	42,450	42,551	44,140	45,817
Corrections.....	4,359	8,470	16,638	28,819	39,882	54,615	55,471	56,326	59,102	62,643	68,035	72,753	75,096	73,100	73,243	72,688	73,009	74,750	76,729
Natural Resources.....	4,049	6,567	9,943	12,858	16,607	22,000	22,808	23,250	23,519	25,283	28,638	29,766	30,271	28,433	28,689	28,977	28,424	27,724	28,757
Parks and Recreation.....	4,916	7,501	11,018	16,001	20,720	30,101	31,765	30,498	31,925	34,667	37,498	40,614	41,442	40,247	38,364	37,446	36,803	37,401	39,462
Housing and Community Development.....	3,387	8,584	11,770	17,459	23,530	31,623	35,275	37,236	40,014	42,053	45,884	51,071	49,885	53,923	56,284	53,659	50,165	49,945	49,861
Sewerage and Solid Waste.....	9,425	14,940	21,647	33,403	41,349	50,309	51,723	55,292	57,940	62,083	66,872	70,378	75,152	75,620	77,154	76,101	74,775	74,501	75,960
Interest on General Debt.....	11,234	20,160	41,891	55,364	62,169	75,287	77,277	81,812	81,122	86,162	93,535	101,008	104,449	105,715	108,478	108,935	108,722	107,401	105,718
Utility and Liquor Store.....	24,190	48,412	69,108	85,314	99,453	143,879	148,996	160,262	160,470	174,520	189,835	198,165	216,015	213,914	214,889	215,121	217,846	226,463	234,973
Insurance Trust.....	26,149	39,443	50,804	90,215	111,124	170,792	193,263	197,842	195,735	204,080	214,078	235,200	277,063	359,027	360,888	345,061	335,125	324,792	324,132
Employee Retirement.....	9,567	17,813	29,603	46,358	72,840	114,931	127,197	137,659	145,796	156,189	167,416	181,578	192,507	204,803	220,551	231,778	246,416	259,586	274,443
Other Insurance Trust [1].....	16,582	21,630	21,201	43,857	38,284	55,861	66,066	60,183	49,939	47,891	46,662	53,622	84,557	154,223	140,336	113,283	88,709	65,206	49,689
Exhibits																			
Salaries and Wages.....	126,330	191,570	274,734	383,323	468,947	609,563	647,211	665,672	694,583	723,241	762,158	801,811	831,793	844,650	849,094	845,830	856,856	877,411	899,862
Debt Outstanding.....	259,658	404,579	727,132	975,610	1,224,510	1,681,377	1,812,667	1,976,588	2,085,026	2,204,016	2,404,698	2,564,420	2,713,218	2,844,190	2,923,138	2,948,287	2,956,197	2,974,441	2,997,765

[1] Includes unemployment compensation and workers' compensation.
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