

25-Aug-22

State and Local Revenues and Expenditures as a Percentage of Personal Income, by Function, Selected Years 1977-2020

	1977	1982	1987	1992	1997	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Revenues</b>																								
<b>Total</b> .....	<b>20.8%</b>	<b>19.9%</b>	<b>21.6%</b>	<b>22.3%</b>	<b>23.1%</b>	<b>20.0%</b>	<b>21.9%</b>	<b>24.5%</b>	<b>24.1%</b>	<b>24.4%</b>	<b>25.6%</b>	<b>21.0%</b>	<b>17.4%</b>	<b>25.4%</b>	<b>25.8%</b>	<b>21.4%</b>	<b>24.2%</b>	<b>24.2%</b>	<b>21.8%</b>	<b>21.2%</b>	<b>23.3%</b>	<b>23.2%</b>	<b>22.1%</b>	<b>21.8%</b>
General.....	17.5	16.6	17.6	18.4	18.4	18.6	18.8	19.0	19.3	19.5	19.4	19.4	20.2	20.0	19.7	18.6	18.9	18.5	18.6	18.8	18.5	18.7	18.8	18.5
Intergovernmental from Federal.....	3.8	3.2	2.9	3.4	3.5	4.0	4.2	4.3	4.2	4.0	3.9	3.8	4.5	5.0	4.9	4.1	4.1	4.0	4.2	4.3	4.2	4.2	4.1	4.6
Own-Source.....	13.7	13.4	14.6	15.0	14.9	14.6	14.7	14.7	15.2	15.5	15.5	15.6	15.7	15.0	14.8	14.4	14.8	14.5	14.4	14.4	14.3	14.5	14.7	13.8
Taxes.....	10.8	9.7	10.4	10.5	10.4	10.0	10.0	10.2	10.5	10.7	10.7	10.6	10.6	10.2	10.1	9.9	10.3	10.0	10.0	10.0	9.8	10.0	10.1	9.5
Property.....	3.8	3.0	3.1	3.4	3.1	3.1	3.2	3.2	3.2	3.2	3.2	3.3	3.6	3.5	3.3	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Sales and Gross Receipts.....	3.7	3.4	3.7	3.7	3.7	3.6	3.6	3.6	3.7	3.7	3.7	3.6	3.6	3.5	3.5	3.4	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.3
Individual Income.....	1.8	1.8	2.1	2.2	2.3	2.2	2.1	2.2	2.3	2.4	2.4	2.4	2.2	2.1	2.1	2.2	2.4	2.3	2.4	2.3	2.3	2.4	2.4	2.2
Corporate Income.....	0.6	0.5	0.6	0.4	0.5	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.3
Charges and Miscellaneous.....	2.9	3.8	4.3	4.5	4.5	4.6	4.6	4.6	4.7	4.8	4.8	4.9	5.1	4.8	4.7	4.5	4.6	4.5	4.5	4.5	4.5	4.4	4.6	4.3
Utility and Liquor Store.....	1.1	1.2	1.3	1.2	1.1	1.2	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.2	1.2	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Total Insurance Trust.....	2.2	2.0	2.7	2.8	3.6	0.2	1.9	4.3	3.7	3.7	5.0	0.4	-4.0	4.1	5.0	1.7	4.1	4.6	2.0	1.3	3.8	3.5	2.3	2.4
Employee Retirement.....	1.1	1.2	2.0	2.0	2.9	-0.3	1.3	3.7	3.0	3.1	4.4	0.0	-4.6	3.3	4.2	1.1	3.2	4.2	1.6	0.9	3.4	3.1	1.9	2.0
Other Insurance Trust [1].....	1.1	0.8	0.7	0.8	0.7	0.5	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.8	0.8	0.5	0.9	0.4	0.5	0.4	0.4	0.4	0.3	0.4
<b>Expenditures</b>																								
<b>Total</b> .....	<b>20.0</b>	<b>19.0</b>	<b>19.9</b>	<b>21.7</b>	<b>20.9</b>	<b>22.7</b>	<b>23.1</b>	<b>22.8</b>	<b>22.6</b>	<b>22.2</b>	<b>22.2</b>	<b>22.7</b>	<b>24.8</b>	<b>24.8</b>	<b>23.7</b>	<b>22.6</b>	<b>22.5</b>	<b>22.0</b>	<b>21.7</b>	<b>22.0</b>	<b>21.8</b>	<b>21.6</b>	<b>21.6</b>	<b>21.6</b>
By Character and Object																								
Total Intergovernmental.....	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Direct.....	19.9	19.0	19.8	21.6	20.8	22.6	23.1	22.8	22.6	22.2	22.2	22.7	24.8	24.8	23.7	22.5	22.5	22.0	21.7	21.9	21.8	21.6	21.6	21.6
Current Operation.....	13.9	13.6	14.1	15.5	15.3	16.6	16.9	16.8	16.8	16.5	16.5	16.8	18.1	17.8	17.2	16.4	16.5	16.3	16.3	16.5	16.4	16.2	16.3	16.0
Capital Outlay.....	2.8	2.4	2.5	2.6	2.5	2.8	2.8	2.7	2.7	2.6	2.7	2.8	3.0	2.8	2.5	2.4	2.3	2.1	2.1	2.2	2.2	2.2	2.2	2.2
Assistance and Subsidies.....	0.6	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Interest on Debt.....	0.8	0.9	1.3	1.2	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.7
Insurance Benefits and Repayment.....	1.6	1.4	1.3	1.7	1.6	1.9	2.1	2.0	1.9	1.8	1.9	2.3	2.9	2.7	2.5	2.4	2.3	2.1	2.1	2.1	2.0	2.0	2.0	2.4
By Function																								
General.....	16.9	15.8	16.8	18.4	17.9	19.2	19.4	19.2	19.2	18.9	18.8	19.3	20.8	20.3	19.4	18.5	18.5	18.2	18.1	18.4	18.3	18.1	18.2	17.8
Education.....	6.3	5.6	5.8	6.1	6.0	6.6	6.6	6.6	6.6	6.5	6.4	6.6	7.1	6.9	6.5	6.2	6.2	6.1	6.0	6.0	5.9	5.9	5.8	5.8
Public Welfare.....	2.1	2.0	2.1	2.9	2.9	3.1	3.3	3.4	3.3	3.4	3.3	3.2	3.6	3.6	3.7	3.5	3.6	3.6	3.9	4.1	4.0	4.0	4.1	4.0
Hospitals.....	1.1	1.1	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Health.....	0.3	0.4	0.4	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Highways.....	1.4	1.3	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0
Police Protection.....	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Fire Protection.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Corrections.....	0.3	0.3	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Natural Resources.....	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Parks and Recreation.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Housing and Community Development.....	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Sewerage and Solid Waste.....	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Interest on General Debt.....	0.7	0.7	1.1	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Utility and Liquor Store.....	1.5	1.8	1.8	1.6	1.4	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.8	1.7	1.6	1.5	1.6	1.5	1.4	1.4	1.4	1.4	1.4	1.3
Insurance Trust.....	1.6	1.4	1.3	1.7	1.6	1.9	2.1	2.0	1.9	1.8	1.8	1.9	2.3	2.9	2.7	2.5	2.4	2.3	2.1	2.1	2.1	2.0	2.0	2.4
Employee Retirement.....	0.6	0.6	0.8	0.9	1.0	1.3	1.4	1.4	1.4	1.4	1.4	1.5	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.7	1.7
Other Insurance Trust [1].....	1.0	0.8	0.5	0.8	0.5	0.6	0.7	0.6	0.5	0.4	0.4	0.4	0.7	1.2	1.1	0.8	0.6	0.6	0.3	0.3	0.3	0.3	0.2	0.6
<b>Exhibits</b>																								
Salaries and Wages.....	7.8	6.9	7.0	7.2	6.7	6.7	6.9	6.7	6.6	6.4	6.4	6.4	6.9	6.7	6.4	5.9	6.0	5.9	5.7	5.8	5.8	5.6	5.6	5.5
Debt Outstanding.....	16.0	14.7	16.6	18.3	17.5	18.6	19.3	19.9	19.9	19.6	20.0	20.5	22.7	22.0	21.1	20.9	19.9	19.1	18.8	18.2	17.8	17.3	16.7	16.7
Personal Income (Billions) [2].....	1,627	2,757	3,910	5,335	6,994	9,055	9,369	9,929	10,477	11,257	11,995	12,493	12,051	12,542	13,315	13,988	14,189	14,970	15,681	16,093	16,845	17,681	18,402	19,607

[1] Includes unemployment compensation

[2] Personal income data are for the calendar year and are available in their most updated form from the Bureau of Economic Analysis ([www.bea.gov](http://www.bea.gov)).

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