

State and Local Revenues and Expenditures, by Function, Selected Years 1977-2020
 [Millions of Dollars]

| | 1977 | 1982 | 1987 | 1992 | 1997 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Revenues | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 337,870 | 547,718 | 843,879 | 1,189,987 | 1,616,495 | 1,806,592 | 2,047,337 | 2,434,155 | 2,528,546 | 2,742,151 | 3,067,232 | 2,620,868 | 2,098,595 | 3,180,023 | 3,440,609 | 2,992,557 | 3,432,010 | 3,629,159 | 3,416,065 | 3,408,695 | 3,930,748 | 4,099,940 | 4,074,321 | 4,278,593 |
| General | 285,157 | 457,654 | 686,860 | 979,137 | 1,289,237 | 1,684,879 | 1,763,212 | 1,887,397 | 2,026,034 | 2,197,475 | 2,329,356 | 2,421,977 | 2,429,672 | 2,510,846 | 2,618,037 | 2,598,745 | 2,687,495 | 2,768,260 | 2,920,320 | 3,018,372 | 3,119,990 | 3,299,409 | 3,466,370 | 3,624,460 |
| Intergovernmental from Federal | 62,444 | 87,282 | 114,857 | 179,174 | 244,847 | 360,546 | 389,264 | 423,112 | 438,558 | 452,975 | 464,585 | 477,441 | 537,949 | 623,801 | 647,606 | 580,604 | 583,294 | 602,175 | 658,012 | 693,989 | 710,814 | 740,369 | 761,438 | 911,218 |
| Own-Source | 222,712 | 370,371 | 572,003 | 799,962 | 1,044,391 | 1,324,333 | 1,373,948 | 1,464,285 | 1,587,476 | 1,744,499 | 1,864,771 | 1,944,536 | 1,891,723 | 1,887,045 | 1,970,431 | 2,018,142 | 2,166,085 | 2,262,308 | 2,324,383 | 2,409,176 | 2,559,040 | 2,704,931 | 2,713,241 | 1,863,758 |
| Taxes | 175,396 | 266,390 | 404,803 | 559,859 | 726,304 | 905,101 | 939,972 | 1,010,546 | 1,098,513 | 1,205,667 | 1,283,263 | 1,329,599 | 1,282,156 | 1,278,947 | 1,344,170 | 1,387,985 | 1,455,871 | 1,494,974 | 1,563,701 | 1,602,018 | 1,657,621 | 1,773,041 | 1,861,518 | 1,861,518 |
| Property | 62,527 | 82,067 | 121,203 | 180,337 | 218,877 | 279,191 | 296,683 | 317,941 | 335,779 | 364,559 | 388,701 | 409,540 | 434,818 | 443,947 | 445,771 | 445,854 | 453,458 | 465,100 | 484,251 | 504,593 | 525,233 | 547,512 | 577,612 | 599,990 |
| Sales and Gross Receipts | 60,641 | 93,613 | 144,091 | 197,731 | 261,418 | 324,123 | 337,787 | 361,027 | 384,266 | 417,735 | 440,331 | 449,945 | 434,128 | 435,571 | 463,979 | 482,172 | 503,553 | 522,014 | 544,359 | 559,625 | 581,191 | 617,820 | 643,722 | 650,980 |
| Individual Income | 29,246 | 50,738 | 83,935 | 115,638 | 159,042 | 202,832 | 199,407 | 215,215 | 242,273 | 268,667 | 290,278 | 304,902 | 270,942 | 261,510 | 285,293 | 307,897 | 338,662 | 343,001 | 368,862 | 375,310 | 384,759 | 429,849 | 446,723 | 424,769 |
| Corporate Income | 9,174 | 15,028 | 22,425 | 23,880 | 33,820 | 28,152 | 31,369 | 33,716 | 43,256 | 53,081 | 60,626 | 57,231 | 46,280 | 44,108 | 48,422 | 48,877 | 52,853 | 54,558 | 57,130 | 53,581 | 52,806 | 56,881 | 67,885 | 60,620 |
| Charges and Miscellaneous | 46,776 | 103,982 | 167,200 | 240,103 | 316,807 | 419,232 | 434,976 | 453,740 | 488,963 | 538,833 | 581,508 | 614,938 | 609,566 | 608,198 | 626,262 | 630,157 | 648,331 | 671,111 | 698,607 | 722,365 | 751,555 | 785,999 | 841,173 | 851,624 |
| Utility and Liquor Store | 17,541 | 34,040 | 50,168 | 63,240 | 78,196 | 107,417 | 106,388 | 114,931 | 119,608 | 131,636 | 140,758 | 145,844 | 155,580 | 154,758 | 158,029 | 160,936 | 164,035 | 170,559 | 175,655 | 173,720 | 178,819 | 194,664 | 190,897 | 192,143 |
| Total Insurance Trust | 35,172 | 56,024 | 106,850 | 147,610 | 249,072 | 14,295 | 175,737 | 431,827 | 382,904 | 413,040 | 597,120 | 53,047 | 486,637 | 514,420 | 664,542 | 232,875 | 580,481 | 690,339 | 320,090 | 216,603 | 631,939 | 615,868 | 417,054 | 461,990 |
| Employee Retirement | 17,166 | 34,143 | 79,491 | 105,853 | 199,655 | -30,920 | 120,157 | 365,318 | 316,576 | 346,295 | 533,735 | -5,420 | -552,655 | 416,536 | 554,286 | 158,931 | 455,120 | 632,872 | 247,486 | 149,386 | 567,000 | 551,420 | 355,177 | 392,118 |
| Other Insurance Trust [1] | 18,006 | 21,882 | 27,359 | 41,758 | 49,416 | 45,215 | 55,580 | 66,509 | 66,328 | 66,746 | 63,385 | 58,467 | 66,018 | 97,883 | 110,256 | 73,944 | 125,361 | 57,467 | 72,604 | 67,218 | 64,938 | 64,448 | 61,877 | 69,872 |
| Total | 324,554 | 524,588 | 777,045 | 1,156,781 | 1,460,561 | 2,051,537 | 2,164,176 | 2,266,647 | 2,368,316 | 2,502,264 | 2,663,812 | 2,839,548 | 2,993,874 | 3,115,172 | 3,159,581 | 3,158,293 | 3,191,151 | 3,290,057 | 3,405,439 | 3,532,825 | 3,669,858 | 3,818,604 | 3,981,749 | 4,230,373 |
| By Character and Object | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Intergovernmental | 1,386 | 1,793 | 2,456 | 3,632 | 3,863 | 4,387 | 4,404 | 4,627 | 4,620 | 6,502 | 4,671 | 4,766 | 4,895 | 4,339 | 4,296 | 3,961 | 3,194 | 3,202 | 3,210 | 3,206 | 3,259 | 3,281 | 3,203 | 3,144 |
| Direct | 323,168 | 522,794 | 774,590 | 1,153,149 | 1,456,698 | 2,047,150 | 2,159,772 | 2,262,020 | 2,363,696 | 2,495,762 | 2,659,141 | 2,834,782 | 2,988,979 | 3,110,833 | 3,155,285 | 3,154,332 | 3,187,958 | 3,286,855 | 3,402,229 | 3,529,619 | 3,666,599 | 3,815,324 | 3,978,545 | 4,227,229 |
| Current Operation | 225,650 | 375,057 | 551,091 | 828,424 | 1,068,783 | 1,499,243 | 1,579,290 | 1,663,978 | 1,760,283 | 1,857,927 | 1,973,964 | 2,094,115 | 2,186,500 | 2,228,794 | 2,284,201 | 2,299,340 | 2,346,696 | 2,444,209 | 2,561,396 | 2,659,156 | 2,766,384 | 2,871,613 | 2,996,411 | 3,311,136 |
| Capital Outlay | 45,154 | 66,639 | 98,842 | 136,520 | 171,414 | 257,071 | 263,198 | 269,098 | 278,063 | 297,160 | 325,267 | 349,510 | 362,612 | 355,437 | 336,340 | 329,450 | 324,274 | 319,063 | 338,088 | 352,195 | 365,479 | 390,866 | 413,025 | 425,006 |
| Assistance and Subsidies | 13,077 | 17,335 | 23,466 | 32,976 | 33,455 | 33,110 | 35,080 | 37,495 | 37,755 | 38,985 | 39,816 | 42,021 | 44,667 | 47,636 | 50,168 | 52,826 | 54,699 | 56,417 | 57,332 | 59,570 | 60,253 | 63,335 | 66,494 | 71,736 |
| Interest on Debt | 13,137 | 24,321 | 50,387 | 65,014 | 71,922 | 86,933 | 88,940 | 93,607 | 91,859 | 97,609 | 106,017 | 113,736 | 118,137 | 119,939 | 123,689 | 125,236 | 125,447 | 123,988 | 122,305 | 121,378 | 122,549 | 127,175 | 129,708 | 130,709 |
| Insurance Benefits and Repayment | 26,149 | 39,443 | 50,804 | 90,215 | 111,124 | 170,792 | 193,263 | 197,842 | 195,735 | 204,080 | 214,078 | 235,200 | 277,063 | 369,027 | 360,888 | 347,479 | 336,841 | 343,178 | 325,109 | 337,320 | 351,934 | 362,334 | 372,908 | 468,643 |
| By Function | | | | | | | | | | | | | | | | | | | | | | | | |
| General | 274,215 | 436,733 | 657,134 | 981,253 | 1,249,984 | 1,736,866 | 1,821,917 | 1,908,543 | 2,012,110 | 2,123,663 | 2,259,899 | 2,406,183 | 2,500,796 | 2,542,231 | 2,583,805 | 2,595,947 | 2,631,945 | 2,723,022 | 2,844,289 | 2,964,238 | 3,077,267 | 3,207,278 | 3,351,553 | 3,497,281 |
| Education | 102,780 | 154,282 | 226,619 | 324,652 | 418,416 | 594,694 | 621,335 | 655,182 | 688,314 | 728,917 | 773,676 | 826,061 | 851,689 | 860,118 | 862,271 | 870,321 | 878,957 | 906,016 | 934,353 | 973,025 | 1,014,085 | 1,046,754 | 1,092,416 | 1,131,609 |
| Public Welfare | 34,529 | 56,216 | 80,220 | 155,153 | 199,970 | 281,176 | 306,463 | 335,977 | 360,730 | 367,397 | 383,652 | 404,198 | 432,428 | 456,200 | 490,645 | 487,456 | 515,049 | 544,869 | 613,502 | 652,514 | 677,348 | 707,171 | 745,838 | 791,216 |
| Hospitals | 17,542 | 30,245 | 40,184 | 59,141 | 68,268 | 87,609 | 93,175 | 96,970 | 103,555 | 109,001 | 118,793 | 130,113 | 140,084 | 145,902 | 150,626 | 154,513 | 158,404 | 166,136 | 170,198 | 181,437 | 192,542 | 200,385 | 211,480 | 222,808 |
| Health | 5,497 | 10,473 | 16,903 | 29,432 | 42,226 | 59,456 | 61,703 | 64,373 | 66,637 | 69,953 | 74,051 | 79,791 | 83,096 | 81,383 | 82,392 | 86,751 | 88,125 | 91,369 | 91,810 | 95,887 | 103,303 | 105,735 | 112,441 | 122,201 |
| Highways | 23,058 | 34,520 | 52,355 | 67,351 | 82,062 | 115,295 | 117,696 | 117,215 | 126,350 | 136,502 | 144,714 | 153,831 | 154,338 | 155,912 | 153,895 | 159,498 | 160,260 | 165,051 | 171,084 | 177,982 | 181,262 | 194,652 | 202,562 | 204,258 |
| Police Protection | 10,445 | 16,511 | 24,742 | 35,432 | 47,389 | 64,458 | 67,361 | 70,088 | 74,131 | 78,472 | 83,978 | 89,463 | 95,017 | 95,772 | 96,786 | 96,876 | 98,601 | 101,739 | 104,807 | 109,116 | 113,751 | 118,590 | 123,279 | 128,333 |
| Fire Protection | 4,412 | 7,026 | 10,453 | 14,751 | 19,323 | 25,998 | 27,854 | 28,991 | 30,830 | 33,655 | 36,688 | 39,305 | 40,886 | 41,335 | 41,381 | 42,520 | 42,433 | 44,315 | 45,967 | 47,982 | 50,422 | 51,411 | 55,249 | 58,000 |
| Corrections | 4,359 | 8,470 | 16,638 | 28,819 | 39,882 | 54,615 | 55,471 | 56,326 | 59,102 | 62,643 | 68,035 | 72,753 | 75,096 | 73,100 | 73,243 | 72,358 | 72,374 | 74,254 | 76,641 | 77,885 | 79,287 | 81,500 | 82,433 | 86,142 |
| Natural Resources | 4,049 | 6,567 | 9,943 | 12,858 | 16,607 | 22,000 | 22,808 | 23,250 | 23,519 | 25,283 | 26,638 | 29,766 | 30,271 | 28,433 | 28,689 | 28,604 | 28,347 | 27,724 | 28,560 | 30,614 | 31,774 | 32,120 | 35,388 | 35,893 |
| Parks and Recreation | 4,916 | 7,501 | 11,018 | 16,001 | 20,720 | 30,101 | 31,765 | 30,498 | 31,925 | 34,667 | 37,498 | 40,614 | 41,442 | 40,247 | 38,364 | 37,445 | 37,023 | 37,706 | 39,678 | 41,939 | 45,583 | 45,931 | 49,050 | 51,335 |
| Housing and Community Development | 3,387 | 8,584 | 11,770 | 17,459 | 23,530 | 31,623 | 35,275 | 37,236 | 40,014 | 42,053 | 45,884 | 51,071 | 49,885 | 53,923 | 56,284 | 53,727 | 50,527 | 50,076 | 49,754 | 49,871 | 52,867 | 53,871 | 57,235 | 59,188 |
| Sewerage and Solid Waste | 9,425 | 14,940 | 21,647 | 33,403 | 41,349 | 50,309 | 51,723 | 55,292 | 57,940 | 62,083 | 66,872 | 70,378 | 75,152 | 75,620 | 77,154 | 76,158 | 74,309 | 74,865 | 75,830 | 80,213 | 82,062 | 86,751 | 90,438 | 92,850 |
| Interest on General Debt | 11,234 | 20,160 | 41,891 | 65,364 | 62,169 | 75,287 | 77,277 | 81,812 | 81,122 | 83,536 | 101,008 | 104,449 | 105,715 | 108,478 | 108,921 | 105,711 | 107,250 | 105,613 | 105,221 | 106,316 | 111,069 | 113,477 | 114,045 | 114,045 |
| Utility and Liquor Store | 24,190 | 48,412 | 89,108 | 95,314 | 99,453 | 143,979 | 148,996 | 160,470 | 174,520 | 189,835 | 198,165 | 216,015 | 219,914 | 214,889 | 214,866 | 222,364 | 223,857 | 236,041 | 231,267 | 240,656 | 248,992 | 257,288 | 264,449 | 264,449 |
| Insurance Trust | 26,149 | 39,443 | 50,804 | 90,215 | 111,124 | 170,792 | 193,263 | 197,842 | 195,735 | 204,080 | 214,078 | 235,200 | 277,063 | 369,027 | 360,888 | 347,479 | | | | | | | | |