

State and Local Revenues and Expenditures, Per Capita, by Function, Selected Years 1977-2019
[Dollars]

	1977	1982	1987	1992	1997	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues																							
Total	1,537	2,364	3,483	4,639	5,929	6,281	7,057	8,313	8,556	9,190	10,182	8,619	6,841	10,280	11,043	9,534	10,859	11,399	10,651	10,551	12,064	12,536	12,407
General.....	1,298	1,976	2,835	3,817	4,729	5,858	6,078	6,446	6,856	7,365	7,733	7,965	7,920	8,117	8,403	8,279	8,503	8,695	9,105	9,343	9,607	10,093	10,563
Intergovernmental from Federal.....	284	377	474	698	898	1,254	1,342	1,445	1,484	1,518	1,542	1,570	1,754	2,017	2,079	1,850	1,846	1,891	2,052	2,148	2,185	2,266	2,321
Own-Source.....	1,013	1,599	2,361	3,119	3,831	4,604	4,736	5,001	5,372	5,847	6,190	6,395	6,167	6,101	6,324	6,430	6,658	6,803	7,053	7,195	7,422	7,827	8,242
Taxes.....	801	1,150	1,671	2,183	2,671	3,147	3,237	3,451	3,717	4,041	4,260	4,372	4,180	4,140	4,314	4,422	4,606	4,695	4,875	4,959	5,099	5,410	5,664
Property.....	285	354	500	703	803	971	1,023	1,086	1,136	1,222	1,290	1,347	1,417	1,435	1,431	1,420	1,435	1,461	1,510	1,562	1,617	1,677	1,757
Sales and Gross Receipts.....	276	404	595	771	959	1,127	1,164	1,233	1,300	1,400	1,462	1,480	1,415	1,408	1,489	1,536	1,593	1,640	1,697	1,732	1,787	1,885	1,951
Charges and Miscellaneous.....	133	219	346	451	583	705	687	735	820	900	964	1,003	883	845	916	981	1,075	1,077	1,150	1,162	1,183	1,304	1,363
Corporate Income.....	42	65	93	93	124	98	108	115	146	178	201	188	151	143	155	156	167	171	178	166	162	172	200
Utility and Liquor Store.....	213	449	690	936	1,159	1,458	1,499	1,550	1,655	1,806	1,930	2,022	1,987	1,966	2,010	2,008	2,051	2,108	2,178	2,236	2,322	2,417	2,577
Total Insurance Trust.....	80	147	207	247	287	373	374	393	405	441	467	480	507	500	507	513	519	536	548	538	548	566	574
Employee Retirement.....	160	242	441	575	914	50	606	1,475	1,296	1,384	1,982	174	-1,586	1,663	2,133	742	1,837	2,168	998	670	1,909	1,878	1,271
Other Insurance Trust [1].....	78	147	328	413	732	-107	414	1,248	1,071	1,161	1,772	-18	-1,802	1,347	1,779	506	1,440	1,988	772	462	1,710	1,680	1,082
	82	94	113	163	181	157	192	227	224	224	210	192	215	316	354	236	397	180	226	208	200	197	188
Expenditures																							
Total	1,477	2,264	3,207	4,510	5,357	7,133	7,460	7,741	8,014	8,386	8,843	9,338	9,759	10,071	10,141	10,062	10,097	10,334	10,617	10,935	11,279	11,678	12,085
By Character and Object																							
Total Intergovernmental.....	6	8	10	14	14	15	15	16	16	22	16	16	16	14	14	13	10	10	10	10	10	10	10
Direct.....	1,471	2,257	3,197	4,495	5,343	7,117	7,445	7,725	7,999	8,364	8,828	9,322	9,743	10,057	10,127	10,050	10,087	10,323	10,607	10,925	11,269	11,667	12,076
Current Operation.....	1,027	1,619	2,275	3,230	3,920	5,212	5,444	5,683	5,957	6,227	6,553	6,886	7,127	7,205	7,332	7,326	7,425	7,677	7,986	8,231	8,512	8,796	9,102
Capital Outlay.....	205	288	408	532	629	894	997	919	941	996	1,080	1,182	1,149	1,080	1,050	1,026	1,002	1,048	1,090	1,126	1,186	1,247	
Assistance and Subsidies.....	60	75	97	129	123	115	121	128	128	131	132	138	146	154	161	168	173	177	179	184	181	190	194
Interest on Debt.....	60	105	208	253	264	302	307	320	311	327	352	374	385	388	397	399	397	389	381	376	377	389	395
Insurance Benefits and Repayment.....	119	170	210	352	408	594	666	676	662	684	711	773	903	1,161	1,158	1,107	1,066	1,078	1,014	1,044	1,073	1,107	1,137
By Function																							
General.....	1,248	1,885	2,712	3,825	4,585	6,039	6,280	6,518	6,809	7,117	7,502	7,913	8,152	8,219	8,293	8,271	8,327	8,553	8,868	9,175	9,468	9,811	10,171
Education.....	468	666	935	1,266	1,535	2,068	2,142	2,238	2,329	2,443	2,568	2,716	2,776	2,781	2,768	2,773	2,781	2,846	2,913	3,012	3,117	3,202	3,314
Public Welfare.....	157	243	331	605	733	978	1,056	1,147	1,221	1,231	1,274	1,329	1,410	1,475	1,575	1,553	1,630	1,711	1,913	2,020	2,082	2,164	2,265
Hospitals.....	80	131	166	231	250	305	321	330	350	365	394	428	457	472	483	492	495	522	531	562	592	610	640
Health.....	25	45	70	115	155	207	213	220	225	234	246	262	271	263	264	276	279	287	286	297	318	326	340
Highways.....	105	149	216	263	301	401	406	400	428	457	480	506	503	504	494	508	507	518	533	551	558	590	617
Police Protection.....	48	71	102	138	174	224	232	239	251	263	279	294	310	310	311	309	312	320	327	338	350	363	375
Fire Protection.....	20	30	43	58	71	90	96	99	104	113	122	129	133	134	133	135	135	139	143	149	156	159	164
Corrections.....	20	37	69	112	146	190	191	192	200	210	226	239	245	236	235	231	229	233	239	241	244	250	250
Natural Resources.....	18	28	41	50	61	76	79	79	80	85	95	98	99	92	92	91	90	87	89	95	98	99	103
Parks and Recreation.....	22	32	45	62	76	105	109	104	108	116	124	134	135	130	123	119	117	118	124	130	140	141	149
Housing and Community Development.....	15	37	49	68	86	110	122	127	135	141	152	168	163	174	181	171	160	157	155	154	163	164	172
Sewerage and Solid Waste.....	43	64	89	130	152	175	178	189	196	208	222	231	245	244	248	243	235	235	236	248	251	259	269
Interest on General Debt.....	51	87	173	216	228	262	266	279	275	289	311	332	340	342	348	347	344	337	329	326	327	340	347
Utility and Liquor Store.....	110	209	285	333	365	500	514	547	543	585	630	652	704	692	690	685	704	703	736	716	738	760	778
Insurance Trust.....	119	170	210	352	408	594	666	676	684	711	773	903	1,161	1,158	1,107	1,066	1,078	1,014	1,044	1,073	1,107	1,137	
Employee Retirement.....	44	77	122	181	267	400	438	470	493	523	556	597	628	662	708	747	785	817	859	896	931	971	1,007
Other Insurance Trust [1].....	75	93	88	171	140	194	228	206	169	161	155	176	276	499	450	360	281	261	155	148	142	136	130
Exhibits																							
Salaries and Wages.....	575	827	1,134	1,494	1,720	2,119	2,231	2,273	2,350	2,424	2,530	2,637	2,711	2,731	2,725	2,652	2,711	2,757	2,809	2,872	2,981	3,053	3,148
Debt Outstanding.....	1,182	1,746	3,001	3,803	4,491	5,846	6,248	6,751	7,056	7,387	7,983	8,433	8,844	9,195	9,382	9,400	9,397	9,360	9,317	9,355	9,416	9,583	9,656
Population (Thousands) [2].....	219,761	231,664	242,289	256,514	272,647	287,625	290,108	292,805	295,517	298,380	301,231	304,094	306,772	309,326	311,557	313,878	316,060	318,386	320,739	323,072	325,122	326,838	328,330

[1] Includes unemployment compensation and workers' compensation.
[2] Population data are for the midpoint of the observation year.