

State and Local Revenues and Expenditures, by Function, Selected Years 1977-2017
[Millions of Dollars]

	1977	1982	1987	1992	1997	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues																					
Total.....	337,870	547,718	843,879	1,189,987	1,616,495	1,806,592	2,047,337	2,434,155	2,528,546	2,742,151	3,067,232	2,620,868	2,098,595	3,180,023	3,440,609	2,992,557	3,432,010	3,629,159	3,416,065	3,408,695	3,918,843
General.....	285,157	457,654	686,860	979,137	1,289,237	1,684,879	1,763,212	1,887,397	2,026,034	2,197,475	2,329,356	2,421,977	2,429,672	2,510,846	2,618,037	2,598,745	2,687,495	2,768,260	2,920,320	3,018,372	3,118,686
Intergovernmental from Federal.....	62,444	87,282	114,857	179,174	244,847	360,546	389,264	423,112	438,558	452,975	464,585	477,441	537,949	623,901	647,606	580,604	583,294	602,175	658,012	693,989	710,076
Own-Source.....	222,712	370,371	572,003	799,962	1,044,391	1,324,333	1,373,948	1,464,285	1,587,476	1,744,499	1,864,771	1,944,536	1,891,723	1,887,045	1,970,431	2,018,142	2,104,201	2,166,085	2,262,308	2,324,383	2,408,610
Taxes.....	175,936	266,390	404,803	559,859	728,304	905,101	938,972	1,010,546	1,098,513	1,205,667	1,283,263	1,329,599	1,282,156	1,278,847	1,344,170	1,387,985	1,455,871	1,494,974	1,563,701	1,602,018	1,652,829
Property.....	62,527	82,067	121,203	180,337	218,877	279,191	296,683	317,941	335,779	364,559	388,701	409,540	434,818	443,947	445,771	445,854	453,458	465,100	484,251	504,593	525,920
Sales and Gross Receipts.....	60,641	93,613	144,091	197,731	261,418	324,123	337,787	361,027	384,266	417,735	440,331	449,945	434,128	435,571	463,979	482,172	503,553	522,014	544,359	559,625	580,355
Individual Income.....	29,246	50,738	83,935	115,638	150,042	202,832	199,407	215,215	242,273	268,667	290,278	304,902	270,942	261,510	285,293	307,897	339,666	343,001	368,862	375,310	384,578
Corporate Income.....	9,174	15,028	22,425	23,880	33,820	28,152	31,369	33,716	43,256	53,081	60,626	57,231	46,280	44,108	48,422	48,877	52,853	54,558	57,130	53,581	52,739
Charges and Miscellaneous.....	46,776	103,982	167,200	240,103	316,087	419,232	434,976	453,740	488,963	538,833	581,508	614,938	609,566	608,198	626,262	630,157	648,331	671,111	698,607	722,365	755,781
Utility and Liquor Store.....	17,541	34,040	50,168	63,240	78,186	107,417	108,388	114,931	119,608	131,636	140,756	145,844	155,560	154,758	158,029	160,936	164,035	170,559	175,655	173,720	178,031
Total Insurance Trust.....	35,172	56,024	106,850	147,610	249,072	14,295	175,737	341,827	382,904	413,040	597,120	53,047	-486,637	514,420	664,542	232,875	580,481	690,339	320,090	216,603	622,126
Employee Retirement.....	17,166	34,143	79,491	105,853	199,655	-30,920	120,157	435,317	316,576	346,295	533,735	-5,420	-552,655	416,536	554,286	158,931	455,120	632,872	247,486	149,386	556,877
Other Insurance Trust [1].....	18,006	21,882	27,359	41,758	49,416	45,215	55,580	66,509	66,328	66,746	63,385	58,467	66,018	97,883	110,256	73,944	125,361	57,467	72,604	67,218	65,249
Expenditures																					
Total.....	324,554	524,588	777,045	1,156,781	1,460,561	2,051,537	2,164,176	2,266,647	2,368,316	2,502,264	2,663,812	2,839,548	2,993,874	3,115,172	3,159,581	3,158,293	3,191,151	3,290,057	3,405,439	3,532,825	3,663,342
By Character and Object																					
Total Intergovernmental.....	1,386	1,793	2,456	3,632	3,863	4,387	4,404	4,627	4,620	6,502	4,671	4,766	4,895	4,339	4,296	3,961	3,194	3,202	3,210	3,206	3,259
Direct.....	323,168	522,794	774,590	1,153,149	1,456,698	2,047,150	2,159,772	2,262,020	2,363,696	2,495,762	2,659,141	2,834,782	2,988,979	3,110,833	3,155,285	3,154,332	3,187,958	3,286,855	3,402,229	3,529,619	3,660,083
Current Operation.....	225,650	375,057	551,091	828,424	1,068,783	1,499,243	1,579,290	1,663,978	1,760,283	1,857,927	1,973,964	2,094,115	2,186,500	2,228,794	2,284,201	2,299,340	2,346,696	2,444,209	2,561,396	2,659,156	2,764,306
Capital Outlay.....	45,154	66,639	98,842	136,520	171,414	257,071	263,198	269,098	278,063	297,160	325,267	349,710	362,612	355,437	336,340	329,450	324,274	319,063	336,088	352,195	364,614
Assistance and Subsidies.....	13,077	17,335	23,466	32,976	33,455	33,110	35,080	37,495	37,755	38,985	39,816	42,021	44,667	47,636	50,168	52,826	54,699	56,417	57,332	59,570	59,758
Interest on Debt.....	13,137	24,321	50,387	65,014	71,922	86,933	88,940	93,607	91,859	97,609	106,017	113,736	118,137	119,939	123,689	125,236	125,447	123,988	122,305	121,378	122,463
Insurance Benefits and Repayment.....	26,149	39,443	50,804	90,215	111,124	170,792	193,263	197,842	195,735	204,080	214,078	235,200	277,063	360,888	347,479	336,841	343,178	325,109	337,320	348,942	
By Function																					
General.....	274,215	436,733	657,134	981,253	1,249,984	1,736,866	1,821,917	1,908,543	2,012,110	2,123,663	2,259,899	2,406,183	2,500,796	2,542,231	2,583,805	2,595,947	2,631,945	2,723,022	2,844,289	2,964,238	3,074,446
Education.....	102,780	154,282	226,619	324,652	418,416	594,694	621,335	655,182	688,314	728,917	773,676	826,061	851,689	860,118	862,271	870,321	878,957	906,016	934,353	973,025	1,010,131
Public Welfare.....	34,529	56,216	80,220	155,153	199,970	281,176	306,463	335,977	360,730	367,397	383,652	404,198	432,428	456,200	490,645	487,456	515,049	544,869	613,502	652,514	678,238
Hospitals.....	17,542	30,245	40,184	59,141	68,268	87,609	93,175	96,570	103,555	109,001	118,793	130,113	140,084	145,902	150,626	154,513	156,404	166,136	170,198	181,437	191,135
Health.....	5,497	10,473	16,903	29,432	42,226	59,456	61,703	64,373	66,637	69,953	74,051	79,791	83,096	81,383	82,392	86,751	88,125	91,369	91,810	95,887	99,827
Highways.....	23,058	34,520	52,355	67,351	82,062	115,295	117,696	117,215	126,350	136,502	144,714	153,831	154,338	155,912	153,895	159,498	160,260	165,051	171,084	177,982	181,990
Police Protection.....	10,445	16,511	24,742	35,432	47,389	64,458	67,361	70,088	74,131	78,472	83,978	89,463	95,017	95,772	96,766	96,876	98,601	101,739	104,807	109,116	114,503
Fire Protection.....	4,412	7,026	10,453	14,751	19,323	25,998	27,854	28,991	30,830	33,655	36,688	39,305	40,886	41,335	41,381	42,520	42,543	44,315	45,967	47,982	50,457
Corrections.....	4,359	8,470	16,638	28,819	39,882	54,615	55,471	56,326	59,102	62,643	68,035	72,753	75,096	73,100	73,243	72,358	72,374	74,254	76,641	77,885	78,733
Natural Resources.....	4,049	6,567	9,943	12,858	16,607	22,000	22,808	23,250	23,519	25,283	28,638	29,766	30,271	28,433	28,689	28,604	28,347	27,724	28,560	30,614	31,773
Parks and Recreation.....	4,916	7,501	11,018	16,001	20,720	30,101	31,765	30,498	31,925	34,667	37,498	40,614	41,442	40,247	38,364	37,445	37,023	37,706	39,678	41,939	45,264
Housing and Community Development.....	3,387	8,584	11,770	17,459	23,530	31,623	35,275	37,236	40,014	42,053	45,884	51,071	49,885	53,923	56,284	53,727	50,527	50,076	49,754	49,871	52,401
Sewerage and Solid Waste.....	9,425	14,940	21,647	33,403	41,349	50,309	51,723	55,292	57,940	62,083	66,872	70,378	75,152	75,620	77,154	76,158	74,309	74,865	75,830	80,213	81,746
Interest on General Debt.....	11,234	20,160	41,891	55,364	62,169	75,287	77,277	81,812	81,122	86,162	93,535	101,008	104,449	105,715	108,478	108,921	108,711	107,250	105,613	105,221	106,323
Utility and Liquor Store.....	24,190	48,412	69,108	85,314	99,453	143,879	148,996	160,262	160,470	174,520	189,835	198,165	216,015	213,914	214,889	214,866	222,364	223,857	236,041	231,267	239,954
Insurance Trust.....	26,149	39,443	50,804	90,215	111,124	170,792	193,263	197,842	195,735	204,080	214,078	235,200	277,063	359,027	360,888	347,479	336,841	343,178	325,109	337,320	348,942
Employee Retirement.....	9,567	17,813	29,603	46,358	72,840	114,931	127,197	137,659	145,796	156,189	167,416	181,578	192,507	204,803	220,551	234,338	248,132	260,155	275,406	289,474	302,560
Other Insurance Trust [1].....	16,582	21,630	21,201	43,857	38,284	55,861	66,066	60,183	49,939	47,891											